

## Individual School Outturn Balances as at 31 March 2015, 2014 and 2013

School	Revenue						Capital			Total Balance		
	As at	Bal. as %	As at	Bal. as %	As at	Bal. as %	As at	As at	As at	As at	As at	
	31.03.15	Final Budget Share 14-15	31.03.14	Final Budget Share 13-14	31.03.13	Final Budget Share 12-13	31.03.15	31.03.14	31.03.13	31.03.15	31.03.14	31.03.13
Brookhill	307,555	60%	217,552	44%	174,842	37%	-5,415	-1,091	38,923	302,140	216,461	213,765
Hampden Way	182,392	43%	162,928	37%	103,448	15%	13,447	12,889	11,832	195,839	175,816	115,280
Moss Hall	246,609	42%	168,490	29%	124,527	22%	4,861	0	4,959	251,470	168,490	129,486
St Margarets	189,608	31%	136,611	23%	85,354	11%	6,997	9,839	17,831	196,605	146,450	103,185
<b>Total - Nursery Sector</b>	<b>926,164</b>		<b>685,580</b>		<b>488,171</b>		<b>19,890</b>	<b>21,636</b>	<b>73,545</b>	<b>946,054</b>	<b>707,216</b>	<b>561,716</b>
Akiva	53,066	3%	52,537	3%	23,179	2%	-13,609	0	0	39,457	52,537	23,179
All Saints' CE School (N20)	105,204	9%	86,132	8%	88,404	9%	0	0	0	105,204	86,132	88,404
All Saints' CE School (NW2)	66,480	6%	217,662	21%	173,573	17%	0	0	0	66,480	217,662	173,573
Annunciation RC Infant School	113,933	12%	186,725	20%	203,992	22%	0	-3,280	0	113,933	183,445	203,992
Annunciation RC Junior School	76,029	7%	89,688	9%	74,085	8%	0	0	0	76,029	89,688	74,085
Bamfield School	348,728	12%	186,604	7%	205,889	8%	9,720	0	46,134	358,448	186,604	252,023
Beis Yaakov	-78,302	-4%	18,233	1%	4,034	0%	0	0	0	-78,302	18,233	4,034
Beit Shvidler Jewish Primary	26,670	2%	65,948	7%	69,255	11%	0	0	0	26,670	65,948	69,255
Bell Lane School	68,797	3%	190,925	10%	205,427	9%	0	0	0	68,797	190,925	205,427
Blessed Dominic RC School	141,910	8%	217,914	15%	179,708	16%	0	0	-7,927	141,910	217,914	171,781
Broadfield Primary	0	0%	422,080	27%	476,200	17%	0	-137,261	0	0	284,820	476,200
Brookland Infant School	58,030	4%	62,440	5%	44,315	4%	7,330	7,330	0	65,360	69,770	44,315
Brookland Junior School	160,695	10%	196,813	13%	144,352	10%	10,387	10,387	11,337	171,082	207,200	155,689
Brunswick Park School	204,624	12%	221,225	15%	171,600	13%	2,039	7,508	0	206,663	228,733	171,600
Chalgrove School	113,672	10%	83,295	9%	131,128	14%	-1	-1	12	113,671	83,294	131,140
Childs Hill School	124,266	5%	247,330	11%	182,624	8%	1	1	1	124,267	247,331	182,625
Christ Church CE School	96,808	10%	46,561	5%	43,554	5%	0	-14,447	0	96,808	32,114	43,554
Church Hill School	3,898	0%	65,623	7%	65,357	7%	4,406	6,818	11,239	8,304	72,441	76,596
Claremont Primary	229,933	9%	254,161	12%	297,575	15%	1	0	1,597	229,934	254,161	299,172
Colindale School	524,251	15%	447,596	15%	476,517	19%	0	0	0	524,251	447,597	476,517
Coppetts Wood School	304,692	17%	251,290	15%	187,219	10%	0	0	16,610	304,692	251,290	203,829
Courtland School	60,696	6%	71,424	7%	68,373	7%	931	6,285	114	61,627	77,708	68,487
Cromer Road School	258,814	13%	259,467	15%	218,336	13%	8,556	0	12,147	267,370	259,467	230,483
Danegrove School	322,692	10%	442,570	16%	199,952	7%	838	0	11,335	323,530	442,570	211,287
Deansbrook Infant School	142,628	8%	261,631	16%	264,615	16%	0	0	0	142,628	261,631	264,615
Dollis Infant School	58,532	3%	81,407	5%	88,710	5%	11,673	4,028	-3,426	70,205	85,435	85,284
Dollis Junior School	60,708	3%	111,027	7%	63,203	4%	-1	-1	-1	60,707	111,027	63,202
Edgware Primary	205,917	7%	79,046	5%	120,448	7%	1,343	0	5,636	207,260	79,046	126,084
Edgware Junior School (closed)	-189	0%	249,903	14%	175,741	10%	0	0	0	-189	249,903	175,741
Fainway School	131,777	9%	219,848	16%	129,618	8%	37,057	30,137	38,382	168,834	249,985	168,000
Foulds School	49,146	4%	69,916	6%	96,650	8%	16,491	22,131	17,978	65,637	92,046	114,628
Frith Manor School	16,281	1%	91,130	3%	97,577	4%	1	2,325	-2	16,282	93,455	97,575
Garden Suburb Infant School	107,317	8%	89,087	7%	61,411	6%	3,222	0	0	110,539	89,087	61,411
Garden Suburb Junior School	99,788	6%	120,136	8%	150,567	10%	0	1	0	99,788	120,136	150,567
Goldbeaters School	241,495	9%	163,754	7%	171,042	8%	-1	-1	0	241,494	163,754	171,042
Hasmonean Primary School	3,924	0%	-657	0%	15,625	2%	0	0	0	3,924	-657	15,625
Hollickwood School	108,766	8%	248,394	21%	113,864	10%	0	0	0	108,766	248,394	113,864
Holly Park School	129,706	5%	150,371	7%	119,492	6%	9	261	801	129,715	150,632	120,293
Holy Trinity CE School	23,352	2%	1,912	0%	28,460	3%	6,853	-1	-1	30,205	1,911	28,459
Livingstone School	368,432	17%	473,310	25%	332,390	20%	32	-3,099	373	368,464	470,211	332,763
Manorside School	94,199	6%	90,481	7%	100,385	8%	333	6,936	0	94,532	97,417	100,385
Martin Primary	179,859	6%	250,828	10%	215,074	10%	-5,146	-1	-692	174,713	250,828	214,382
Mathilda Marks Kennedy School	474	0%	3,414	0%	15,858	2%	0	0	0	474	3,414	15,858
Menorah Foundation School	-60,298	-5%	20,541	2%	38,125	4%	0	0	0	-60,298	20,541	38,125
Menorah Primary School	30,932	2%	33,815	2%	177,329	11%	0	0	0	30,932	33,815	177,329
Monken Hadley CE School	29,665	4%	928	0%	28	0%	0	0	0	29,665	928	28
Monkfrith School	114,538	9%	117,622	11%	128,994	12%	0	0	317	114,538	117,622	129,311

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School	Revenue						Capital			Total Balance		
	As at 31.03.15	Bal. as % Final Budget Share 14-15	As at 31.03.14	Bal. as % Final Budget Share 13-14	As at 31.03.13	Bal. as % Final Budget Share 12-13	As at 31.03.15	As at 31.03.14	As at 31.03.13	As at 31.03.15	As at 31.03.14	As at 31.03.13
Moss Hall Infant School	62,352	4%	127,797	9%	85,981	7%	0	0	-4	62,352	127,797	85,977
Moss Hall Junior School	209,805	11%	210,846	12%	202,709	13%	-1	0	0	209,804	210,846	202,709
Northside School	399,125	27%	326,371	25%	227,772	18%	12,252	31,715	25,060	411,377	358,086	252,832
Orion School	40,272	1%	349,239	12%	386,550	16%	2	1	-4,646	40,274	349,240	381,904
Osidge School	253,451	13%	215,910	13%	148,390	9%	10,000	14,092	5,378	263,451	230,001	153,768
Our Lady of Lourdes RC School	71,813	6%	142,178	13%	61,648	6%	1	1	1	71,814	142,179	61,649
Pardes House School	-45,530	-5%	23,768	3%	10,893	1%	0	0	0	-45,530	23,768	10,893
Queenswell Infant School	60,873	3%	25,032	2%	83,125	6%	0	0	3,437	60,873	25,032	86,562
Queenswell Junior School	73,690	4%	55,704	4%	61,514	4%	-1	7,353	1	73,689	63,058	61,515
Rosh Pinah School	-7,251	0%	60,537	3%	151,952	8%	0	0	0	-7,251	60,537	151,952
Sacks Morasha	24,718	3%	-7,542	-1%	n/a	n/a	1	1	n/a	24,719	-7,541	n/a
Sacred Heart RC School	119,920	7%	187,467	11%	122,649	8%	0	0	0	119,920	187,467	122,649
St. Agnes' RC School	181,796	12%	98,541	7%	118,182	9%	1	1	0	181,797	98,541	118,182
St. Andrew's CE School	109,445	12%	40,645	5%	26,150	3%	0	0	0	109,445	40,645	26,150
St. Catherine's RC School	146,984	7%	127,152	7%	92,868	6%	0	0	0	146,984	127,152	92,868
St. John's CE School (N11)	124,462	12%	137,438	14%	123,371	13%	0	0	0	124,462	137,438	123,371
St. John's CE School (N20)	24,750	2%	90,050	8%	68,877	6%	0	0	0	24,750	90,050	68,877
St. Joseph's RC Infant School	4,138	0%	1,848	0%	91,527	10%	0	0	0	4,138	1,848	91,527
St. Joseph's RC Primary	104,677	5%	108,043	10%	46,873	4%	0	0	0	104,677	108,043	46,873
St. Mary's & St. Johns Primary	149,572	5%	146,050	7%	182,728	10%	0	0	0	149,572	146,050	182,728
St. Mary's CE School (EN4)	82,061	8%	48,299	5%	100,908	11%	0	-7,808	0	82,061	40,491	100,908
St. Mary's CE School (N3)	97,706	5%	104,997	6%	105,234	6%	0	0	0	97,706	104,997	105,234
St. Paul's CE School (N11)	219,470	19%	187,943	18%	182,501	18%	0	0	0	219,470	187,943	182,501
St. Paul's CE School (NW7)	61,296	6%	40,213	4%	56,803	7%	0	0	0	61,296	40,213	56,803
St. Theresa's RC School	93,665	9%	77,119	8%	31,659	4%	2	2	1	93,667	77,121	31,660
St. Vincent's RC School	147,632	10%	110,514	8%	67,573	5%	0	0	0	147,632	110,514	67,573
Summerside School	111,700	4%	156,036	6%	42,294	2%	142	3,250	0	111,842	159,286	42,294
Sunnyfields School	92,742	7%	98,496	8%	156,482	13%	0	10,230	0	92,742	108,726	156,482
Trent CE School	20,665	2%	35,852	4%	37,830	5%	0	0	0	20,665	35,852	37,830
Tudor School	82,816	6%	50,703	4%	45,874	3%	2	-1,997	-3,187	82,818	48,706	42,687
Underhill School	133,600	6%	190,755	17%	129,617	10%	0	11,271	0	133,600	202,026	129,617
Underhill Junior School (closed)	-2,059	0%	104,440	8%	118,123	10%	0	711	13,401	-2,059	105,151	131,524
Wessex Gardens School	392,935	15%	269,497	12%	255,718	12%	36,537	27,328	24,243	429,472	296,825	279,961
Whitings Hill School	323,336	12%	263,009	12%	186,221	9%	0	1,474	-8	323,336	264,483	186,213
Woodcroft Primary	187,818	7%	220,006	9%	248,925	11%	34,542	20,054	69,576	222,360	240,060	318,501
Woodridge School	149,100	13%	129,863	12%	117,932	13%	6,689	1	0	155,789	129,864	117,932
<b>Total - Primary Sector</b>	<b>9,826,080</b>		<b>11,866,902</b>		<b>10,817,307</b>		<b>202,634</b>	<b>63,735</b>	<b>295,217</b>	<b>10,028,714</b>	<b>11,930,637</b>	<b>11,112,524</b>
Bishop Douglass RC High	49,806	1%	151,504	3%	159,355	3%	0	0	0	49,806	151,503	159,355
Finchley Catholic High School	714,866	12%	787,580	13%	655,848	11%	58,667	0	417,261	773,533	787,580	1,073,109
Friern Barnet School	347,542	6%	241,970	5%	209,537	4%	2,459	8,030	3,228	350,001	250,000	212,765
JCoSS	195,146	3%	172,335	4%	151,718	7%	0	0	0	195,146	172,335	151,718
St James' Catholic High School	-450	0%	192,677	3%	275,199	5%	0	0	0	-450	192,677	275,199
St Mary's CE High	413,440	18%	336,976	10%	345,398	7%	0	0	0	413,440	336,976	345,398
St. Michael's Catholic Gram'r Sch.	48,081	1%	-6,422	0%	69,028	2%	4,443	4,443	0	52,524	-1,979	69,028
<b>Total - Secondary Sector</b>	<b>1,768,431</b>		<b>1,876,620</b>		<b>1,866,083</b>		<b>65,569</b>	<b>12,472</b>	<b>420,489</b>	<b>1,834,000</b>	<b>1,889,092</b>	<b>2,286,572</b>
Mapledown School	252,879	11%	237,982	11%	295,431	16%	0	8,201	-200	252,879	246,183	295,231
Northway School	87,672	5%	53,935	3%	168,035	11%	14,268	13,836	4,634	101,940	67,771	172,669
Oak Lodge School	159,859	5%	384,017	14%	283,091	11%	1	0	-2,580	159,860	384,017	280,511
Oakleigh School	39,522	1%	25,974	1%	136,213	7%	0	18,175	19,623	39,522	44,149	155,836
<b>Total - Special Sector</b>	<b>539,932</b>		<b>701,907</b>		<b>882,770</b>		<b>14,269</b>	<b>40,212</b>	<b>21,477</b>	<b>554,201</b>	<b>742,119</b>	<b>904,247</b>
Northgate School	186	0%	18,976	0%	n/a	0%	4,743	0	n/a	4,929	18,976	n/a
Pavilion Study Centre	55,241	3%	80,000	0%	n/a	0%	4,316	0	n/a	59,557	80,000	n/a
<b>Total - Pupil referral units</b>	<b>55,427</b>		<b>98,976</b>		<b>0</b>		<b>9,059</b>	<b>0</b>	<b>0</b>	<b>64,486</b>	<b>98,976</b>	<b>0</b>
<b>Total All Sectors</b>	<b>13,116,034</b>		<b>15,229,985</b>		<b>14,054,331</b>		<b>311,421</b>	<b>138,055</b>	<b>810,728</b>	<b>13,427,455</b>	<b>15,368,040</b>	<b>14,865,059</b>